FOR IMMEDIATE RELEASE
Contact: Robin Johnson
        (360) 425-3305

February 21, 2020

NOTICE OF PUBLIC MEETING

NOTICE IS HEREBY GIVEN that the Board of Commissioners of the Port of Longview will hold its regular semi-monthly meeting on Wednesday, February 26, 2020, at 10:00 AM, at the Port Offices located at 10 Port Way, Longview, Washington. The agenda is attached.

Norm Krehbiel
Chief Executive Officer

PORTOFLONGVIEW.COM | T. 360-425-3305 | 10 PORT WAY
F. 360-425-8650 | LONGVIEW, WASHINGTON 98632
1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. COMMISSIONER ATTENDANCE

4. MEETING GUIDELINES

5. CONSENT AGENDA  [Commissioner Action Only]
   a. TODAY’S MEETING AGENDA
   b. MINUTES
   c. INVESTMENTS

6. GENERAL PUBLIC COMMENT PERIOD FOR ITEMS NOT ON THIS AGENDA  [Non-Action]

7. STAFF REPORTS  [Non-Action]
   a. MARKETING UPDATE  (Presented by Christian Clay)
   b. WILLOW GROVE PARK UPDATE  (Presented by William Burton)

8. COMPREHENSIVE SCHEME OF HARBOR IMPROVEMENTS: RESOLUTION 2020-1 NORTH RAIL CONNECTION PROJECT  [ACTION]
   a. PROJECT OVERVIEW  (Presented by William Burton)
   b. PUBLIC HEARING
      i. RECESS REGULAR MEETING
      ii. OPEN PUBLIC HEARING
      iii. CLOSE PUBLIC HEARING AND RECONVENE REGULAR MEETING
   c. CONSIDER RESOLUTION NO. 2020-1 NORTH RAIL CONNECTION PROJECT  (Presented by LeAnne Bremer)

9. ACTION ITEMS  [Action]
   a. WIRELESS NETWORK/SECURITY CAMERA UPGRADE PROJECT  (Presented by Jennifer Brown)
   b. WILLOW GROVE BOAT BASIN RENOVATION – RCO BOATING GRANT  (Presented by William Burton)
   c. WILLOW GROVE PARK RENOVATION – ALEA GRANT  (Presented by William Burton)

10. CHIEF EXECUTIVE OFFICER’S REPORT  [Non-Action]
11. COMMISSIONER REPORTS  [Non-Action]

12. COMMENCE COMMISSION WORKSHOP  [Non-Action]
   a. THE FOURTH QUARTER 2019 FINANCIAL REPORT
   b. FLEET MANAGEMENT DISCUSSION
   c. 2021 CENTENNIAL PLANNING DISCUSSION

13. ADJOURN
Agenda Item 8

Action

COMPREHENSIVE SCHEME OF HARBOR IMPROVEMENTS:
RESOLUTION NO. 2020-1
NORTH RAIL CONNECTION PROJECT
COMMISSION BRIEFING

SUBJECT: Comprehensive Scheme of Harbor Improvements: Resolution No. 2020-1 North Rail Connection Project

MEETING DATE: 2/26/2020

PRESENTED BY: Lisa Hendriksen

REQUESTED ACTION: X Motion

Resolution

Advisory

DEPARTMENT: Planning/Environmental

BACKGROUND: Pursuant to RCW 53.20.010, the Port of Longview (Port) must update the Port’s Comprehensive Scheme of Harbor Improvements (CSHI) to include capital projects of which have not been previously approved within the CSHI. RCW 53.20.010 states that no expenditure for the carrying on of any harbor improvements may be made by the Port Commission (except the necessary salaries, including engineers, clerical and office expenses of the Port, and the cost of engineering, surveying, preparation and collection of data necessary for the making and adoption of CSHI), unless and until the CSHI, or an amendment, has been officially adopted by the Port Commission. The North Rail Connection Project (NRCP) was not included in the CSHI, adopted in June 2015. Therefore, approval of this resolution will incorporate the NRCP into the CSHI.

To fulfill its obligation under RCW 53.20.010, the Port must hold a Public Hearing to solicit public comment on the proposal. The Public Hearing will be held at the next Regular Commission meeting on February 26, 2020.

Notification of this public meeting and public hearing was published in The Daily News on February 7, 2020 and forwarded to the Port’s Commission Notification List. A notice of public hearing on this topic will be published in The Daily News on February 14, 2020 and forwarded to the Port’s Commission Notification List.

The NRCP will also be included in the CSHI overall plan in 2021 when the CSHI will be updated based on planning efforts conducted in 2020-2021.

PRIOR ACTION/PRESENTATION: Commission Advisory on 2-12-2020

FINANCIAL IMPACTS: NA

INCLUDED IN CURRENT YEAR’S BUDGET: □ Yes, amount budgeted $  □ No
ATTACHMENTS
Draft Resolution, Site Map, Project Description

RECOMMENDED ACTION
Motion to adopt Resolution No. 2020-1 as presented

REVIEWED BY
☒ Counsel
☐ Special Counsel
☐ Park Advisory Committee
☐ Other -

[Signature]

CHIEF EXECUTIVE OFFICER APPROVAL
NOTICE OF PUBLIC HEARING

The Port of Longview is seeking public comment on the update to the Port’s Comprehensive Scheme of Harbor Improvements to include the North Rail Connection Project by Resolution 2020-1 per the requirements of RCW 53.20.010.

The Port of Longview’s Board of Commissioners will hold an open public hearing for an action item on the inclusion of the North Rail Connection Project into the Comprehensive Scheme of Harbor Improvements at 10:00 am at the Commission Regular Meeting on February 26, 2020.

Public Comments will be accepted through the following venues:

Mail: 
Port of Longview 
c/o Comp Scheme 
10 Port Way 
Longview, WA 98632

Website: 
www.portoflongview.com

Public Hearing: 
Port of Longview 
10 Port Way 
Longview, WA 98632 
February 26, 2020 
10:00 am

Draft documents were posted on the Port of Longview’s website on February 7, 2020. The Port Commission held a public meeting on February 12, 2020, to accept public comment on inclusion of the North Rail Connection Project into the Port of Longview’s Comprehensive Scheme of Harbor Improvements, as an advisory item.

Any persons having comments regarding inclusion of the North Rail Connection Project into the Port of Longview’s Comprehensive Scheme of Harbor Improvements may appear at said time and place to be heard or may submit written comments through the mail or website listed above until 5 p.m. on February 24, 2020. The Port of Longview is accessible for persons with disabilities.

POL Blast List: February 21, 2020

The Daily News Publication Date: February 14, 2020
1. The North Rail Connection Project is a critical link in the Port's internal rail system.
   - This area is presently a bottleneck where there is a single line funneling rail traffic between two areas with multiple lines
   - This project was identified more than 20 years ago and prioritized in the 2016 Capital Improvement Plan. It was again identified in the 2019 Integrated Planning Grant study.

2. The North Rail Connection Project will increase rail capacity and improve the flow of cargo within the Port's internal rail system.
   - The project will add a total of 4,960' of new track and realign an existing 1,542' of track
   - Project includes
     - Realignment of the existing track from International Way to Switch Alley
     - Addition of one new full line from International Way to Switch Alley
     - Extending an existing siding to a full line from International Way to Switch Alley
   - The rail curves at the northwest corner into switch alley will be adjusted to meet industry standards
   - The project will reroute an existing stormwater ditch through an underground culvert for better flow/alignment, fill ditch (Paper Way Stormwater Realignment project)
   - The project will require a reduction in Skyline Lease boundaries and an easement from Pacific Northwest Metals

3. The Port's internal rail system must expand to meet current customer demand.
   - The Port currently handles approximately 12,000 rail cars annually
   - Bridgeview Terminal is preparing for growth
   - The Port is at 70% to 80% rail capacity with little ability to handle new cargo
PORT OF LONGVIEW COMMISSION
RESOLUTION NO. 2020-1

A RESOLUTION OF THE PORT OF LONGVIEW AMENDING
THE COMPREHENSIVE SCHEME OF HARBOR IMPROVEMENTS BY INCLUDING
THE NORTH RAIL CONNECTION PROJECT

WHEREAS, in accordance with chapter 53.20 RCW, the Port of Longview previously adopted a
Comprehensive Scheme of Harbor Improvements (Comprehensive Scheme), with the last
revision dated June 2015;

WHEREAS, the Comprehensive Scheme, through this Resolution, will incorporate the North Rail
Connection Project (NRCP), and associated plans and amendments, into the Comprehensive
Scheme;

WHEREAS, on February 12, 2020, the Port Commission held a public meeting on the
amendment to the Comprehensive Scheme that includes the NRCP, and discussed and accepted
public comment on the amendment;

WHEREAS, on February 26, 2020, the Port Commission held a public hearing to present and
receive public testimony on the amendment to the Comprehensive Scheme adding the NRCP;

WHEREAS, at the public hearing, which occurred during the regular Port Commission meeting
commencing at 10:00 am on February 26, 2020, it was determined, in the best interest of the
Port, that the NRCP be incorporated into the Port of Longview’s Comprehensive Scheme of
Harbor Improvements;

NOW, THEREFORE BE IT RESOLVED, that Resolution 2020-1 is hereby adopted, which
incorporates the NRCP into the Port of Longview’s Comprehensive Scheme of Harbor
Improvements pursuant to chapter 53.20 RCW.

(continued on page 2)
ADOPTED by the Port Commission of the Port of Longview this 26th day of February 2020.

PORT OF LONGVIEW
BOARD OF COMMISSIONERS

__________________________
Allan Erickson, President

__________________________
Jeff Wilson, Vice President

__________________________
Doug Averett, Secretary
Agenda Item 9a

Action

WIRELESS NETWORK / SECURITY CAMERA UPGRADE PROJECT
SUBJECT: Wireless Network/Security Camera Upgrade Project

MEETING DATE: 2/26/2020

PRESENTED BY: Jennifer Brown

DEPARTMENT: Administration/Information Technology

REQUESTED ACTION:

X Motion
☐ Resolution
☐ Advisory

BACKGROUND: The Port of Longview (Port) provides for security 24-hours a day, 7 days a week that covers the Port's restricted area through contracted security personnel. Areas currently under physical surveillance include eight berths and surrounding wharf areas, points of entry, and warehouse and building perimeters.

In 2010, the Port installed video surveillance cameras (13) and a wireless network that surveyed the dock areas, storage areas, and one main rail corridor entrance. In 2014, improvements and enhancements to the existing security system were completed including additional cameras (45 total cameras), access control at main office buildings and gates, emergency notification system, and the network for those systems.

The Port needs to upgrade the existing wireless network that serves these systems. Due to the Port moving its Administration building from 10 Port Way to 10 International Way (i.e. the 'white house') in Spring/Summer 2020, the Port's wireless network needs to be redirected to the new location. In addition, the Port also needs to replace and/or upgrade existing video monitoring, recording and management software and upgrade/replacements for existing security cameras. Included with this project is maintenance and on-going support of the systems.

The Port advertised a Request for Proposals (RFP) requesting proposals that offered solutions that address the needs described above. After review of the proposals and interviews, it is recommended the Port hire Absco Solutions (located in Lynwood, WA) for this project at a cost not to exceed $680,000.

PRIOR ACTION/PRESENTATION:

Presented as part of the 2020 Budget at the Oct 24, 2019 Capital Budget Workshop
Capital Budget Decision Package CP-02

FINANCIAL IMPACTS: $680,000

INCLUDED IN CURRENT YEAR'S BUDGET:

☒ Yes, amount budgeted $800,000 in the capital budget.
☐ No
☐ Not applicable

ATTACHMENTS: None
RECOMMENDED ACTION
Motion to authorize the Chief Executive Officer to execute a contract with Absco Solutions in the amount not to exceed $680,000.

REVIEWED BY
☐ Counsel
☐ Special Counsel
☐ Park Advisory Committee
☐ Other

[Signature]
CHIEF EXECUTIVE OFFICER APPROVAL
Agenda Item 9b

Action

WILLOW GROVE BOAT BASIN RENOVATION – RCO BOATING GRANT
COMMISSION BRIEFING

SUBJECT: Willow Grove Boat Basin Renovation Project

MEETING DATE: 2/26/2020

PRESENTED BY: William Burton

DEPARTMENT: Facilities/Engineering

REQUESTED ACTION:
- [x] Motion
- [ ] Resolution
- [ ] Advisory

BACKGROUND:
The Willow Grove Boat Basin Renovation project started in 2019 with improvements to the existing lights by changing over to LED fixtures, relocating the Boat Basin entrance to allow for a long queue of boaters within the parking area instead of on the shoulder of the County roadway and ordered a new entrance sign. In 2020 improvements include placing the new entrance sign, remodeling the restroom's interior and exterior and replacing the dock floats.

To help pay for the project, the Port sought and received the Washington State Recreation and Conservation Office's (RCO) Boating Facilities Program Grant. The Grant will reimburse 75% of the Port’s project expenditures.

PRIOR ACTION/PRESENTATION:
- 14 Feb 2018 – Acceptance of the Washington State RCO Boating Facilities Program Grant
- 14 Nov 2018 – Inclusion in the adopted 2019 Capital Budget
- 10 July 2019 – Willow Grove Boat Basin Renovation Project Approval
- 12 Feb 2020 – Commission Advisory

FINANCIAL IMPACTS:
The engineer’s estimate to complete the 2020 portion of this two-year project is approximately $681,028 including sales tax. Of this cost, 75% or $510,771 will be reimbursed back to the Port, making the final 2020 out of pocket cost to the Port approximately $170,257.

INCLUDED IN CURRENT YEAR’S BUDGET:
- [x] Yes, $682,700 was allocated in the 2020 Capital Budget.
- [ ] No

ATTACHMENTS:
Engineer’s Estimate, Site Plan, Picture

RECOMMENDED ACTION:
Motion to authorize Port Staff to effect the 2020 portion of the Willow Grove Boat Basin Renovation Project with a cost not to exceed $682,700.

REVIEWED BY:
- [ ] Counsel
- [ ] Special Counsel
- [ ] Park Advisory Committee
- [ ] Other

CHIEF EXECUTIVE OFFICER APPROVAL

[Signature]
PORT OF LONGVIEW

DATE COMPLETED: 1-28-2020

PROJECT: Willow Grove Boat Launch Grant (BFP) 2020 Projects

BY: Randy Sundberg

DESCRIPTION: The final two parts of the Willow Grove BFP Grant will be completed in 2020. This work will include an interior and exterior upgrade of the restroom, purchase and installation of a new entrance sign and installation of new dock floats.

**CONTRACT**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Approx. Quantity</th>
<th>Units</th>
<th>Unit Price</th>
<th>Amount</th>
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<tr>
<td>Mobilization</td>
<td>1</td>
<td>LS</td>
<td>$3,000.00</td>
<td>$3,000.00</td>
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<tr>
<td>Masonry: Cultured Stone estimate</td>
<td>1</td>
<td>LS</td>
<td>$14,750.00</td>
<td>$14,750.00</td>
</tr>
<tr>
<td>Diamond Floor Grind</td>
<td>350</td>
<td>SF</td>
<td>$3.00</td>
<td>$1,050.00</td>
</tr>
<tr>
<td>Entrance Sign</td>
<td>1</td>
<td>LS</td>
<td>$3,000.00</td>
<td>$3,000.00</td>
</tr>
</tbody>
</table>

**CONTRACT SUBTOTAL** - $21,800.00

**7.8% WASHINGTON STATE SALES TAX** - $1,700.40

**CONTRACT COST ESTIMATE** - $23,500.40

**LABOR**

<table>
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<tr>
<th>Trade</th>
<th>Approx. Hours</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Foreman</td>
<td>14</td>
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<tr>
<td>Pilebuck Foreman</td>
<td>4</td>
<td>$271.40</td>
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<tr>
<td>Pilebuck (300 hours dock floats, 202 hours restrooms, 16 hours entrance sign)</td>
<td>518</td>
<td>$32,820.48</td>
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<tr>
<td>Laborer (50 hours dock floats, 89 hours restrooms)</td>
<td>147</td>
<td>$7,316.19</td>
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<tr>
<td>Operator (100 hours dock floats, 6 hours restrooms)</td>
<td>106</td>
<td>$6,638.78</td>
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<tr>
<td>Plumber (48 hours restroom)</td>
<td>48</td>
<td>$3,940.80</td>
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<tr>
<td>Electrician (26 hours restroom)</td>
<td>26</td>
<td>$2,062.32</td>
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<tr>
<td>Painter (48 hours restroom)</td>
<td>48</td>
<td>$1,991.04</td>
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</tbody>
</table>

**LABOR COST ESTIMATE** - $55,990.91

**EQUIPMENT RENTAL**

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<th>Rate</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Excavator Rental - Dock Floats</td>
<td>120</td>
<td>$50.00</td>
<td>$6,000</td>
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</table>

**EQUIPMENT SUBTOTAL** - $6,000.00

**7.8% WASHINGTON STATE SALES TAX** - $468.00

**EQUIPMENT COST ESTIMATE** - $6,468.00

**MATERIALS**

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<th>Item Description</th>
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<th>Units</th>
<th>Unit Price</th>
<th>Amount</th>
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<tbody>
<tr>
<td>HDPE floats with steel rail and fiberglass grating</td>
<td>3800</td>
<td>SF</td>
<td>$114.00</td>
<td>$433,200.00</td>
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<tr>
<td>Concrete (restroom)</td>
<td>5</td>
<td>CY</td>
<td>$160.00</td>
<td>$800.00</td>
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<tr>
<td>Framing Materials (restroom)</td>
<td>1</td>
<td>LS</td>
<td>$4,500.00</td>
<td>$4,500.00</td>
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<tr>
<td>Siding Materials (restroom)</td>
<td>1</td>
<td>LS</td>
<td>$2,700.00</td>
<td>$2,700.00</td>
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<td>Roofing Materials (restroom)</td>
<td>1024</td>
<td>SF</td>
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<td>$3,072.00</td>
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<td>Paint (restroom)</td>
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<td>GAL</td>
<td>$50.00</td>
<td>$500.00</td>
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<tr>
<td>Lighting (restroom)</td>
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<tr>
<td>Toilets, urinals, lavs, partitions</td>
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<td>$15,612.00</td>
<td>$15,612.00</td>
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<td>Partitions</td>
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<td>$6,800.00</td>
<td>$6,800.00</td>
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<tr>
<td>Epoxy floor paint (S-W Tile Clad high solids)</td>
<td>2</td>
<td>gallon</td>
<td>$100.00</td>
<td>$200.00</td>
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<tr>
<td>Epoxy wall paint</td>
<td>3</td>
<td>gallon</td>
<td>$75.00</td>
<td>$225.00</td>
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<tr>
<td>Wood to repair entrance sign</td>
<td>1</td>
<td>LS</td>
<td>$300.00</td>
<td>$300.00</td>
</tr>
</tbody>
</table>

**MATERIALS SUBTOTAL** - $469,609.00

**7.8% WASHINGTON STATE SALES TAX** - $36,629.50

**MATERIALS COST ESTIMATE** - $506,238.50

**TOTALS**

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>CONTRACT COST ESTIMATE</td>
<td>$23,500.40</td>
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<tr>
<td>LABOR COST ESTIMATE</td>
<td>$55,990.91</td>
</tr>
<tr>
<td>EQUIPMENT RENTAL COST ESTIMATE</td>
<td>$6,468.00</td>
</tr>
<tr>
<td>MATERIAL COST ESTIMATE</td>
<td>$506,238.50</td>
</tr>
<tr>
<td>15% CONTINGENCY</td>
<td>$88,829.67</td>
</tr>
</tbody>
</table>

**TOTAL ESTIMATED COST** - $681,027.48

LABOR RATES EFFECTIVE 1-1-2020
Agenda Item 9c

Action

WILLOW GROVE PARK RENOVATION – ALEA GRANT
COMMISSION BRIEFING

SUBJECT
Willow Grove Park Renovation Project

MEETING DATE
2/26/2020

PRESENTED BY
William Burton

DEPARTMENT
Facilities/Engineering

REQUESTED ACTION
☑ Motion
□ Resolution
□ Advisory

BACKGROUND
The Willow Grove Park Renovation project is a four-year project that started in 2019. The 2019 portion included ordering a new entrance sign and constructing a portion of a rocked pathway looping around the park. In 2020, improvements include installing the entrance sign, completing the rocked pathway loop, and remodeling the restroom’s interior and exterior.

To help pay for the project, the Port sought and received the Washington State Recreation and Conservation Office’s (RCO) Aquatic Lands Enhancement Account (ALEA). The Grant will reimburse 50% of the Port’s project expenditures.

PRIOR ACTION/PRESENTATION
13 June 2018 – Acceptance of the Washington State RCO ALEA Grant
14 Nov 2018 – Inclusion in the adopted 2019 Capital Budget
10 July 2019 – Willow Grove Park Renovation Project Approval
12 Feb 2020 – Commission Advisory

FINANCIAL IMPACTS
The engineer’s estimate to complete the 2020 portion of this four-year project is approximately $415,435 including sales tax. Of this cost 50% or $207,717 will be reimbursed back to the Port, making the final 2020 out of pocket cost to the Port approximately $207,717.

INCLUDED IN CURRENT YEAR’S BUDGET
☑ Yes, $437,300 was allocated in the 2020 Capital Budget.
□ No

ATTACHMENTS
Engineer’s Estimate, Site Plan

RECOMMENDED ACTION
Motion to authorize Port Staff to effect the 2020 portion of the Willow Grove Park Renovation Project at an estimated cost of $415,435.

REVIEWED BY
□ Counsel
□ Special Counsel
□ Park Advisory Committee
□ Other

CHIEF EXECUTIVE OFFICER APPROVAL

[Signature]
**PORT OF LONGVIEW**

**PROJECT:** Willow Grove ALEA Grant - 2020 Projects  
**DATE COMPLETED:** 2-6-20  
**BY:** Randy Sundberg

**DESCRIPTION:** Work scheduled for completion in 2020 includes the following tasks: purchase and installation of a new entrance sign, replacing the existing waterfront path an 8’ crushed rock surface, extending a pathway to the Boat Launch, purchase and installation of new benches and trash receptacles, interior and exterior restroom upgrades and Overlook design.

## CONTRACT

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Approx. Quantity</th>
<th>Units</th>
<th>Unit Price</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mobilization</td>
<td>1</td>
<td>LS</td>
<td>$6,000.00</td>
<td>$6,000.00</td>
</tr>
<tr>
<td>Entrance Sign</td>
<td>1</td>
<td>LS</td>
<td>$3,000.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Masonry: Culture Stone wainscot estimate</td>
<td>2</td>
<td>LS</td>
<td>$14,750.00</td>
<td>$29,500.00</td>
</tr>
<tr>
<td>Diamond Grind restroom floors</td>
<td>700</td>
<td>SF</td>
<td>$3.00</td>
<td>$2,100.00</td>
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<tr>
<td>Overlook Design: wsp</td>
<td>1</td>
<td>LS</td>
<td>$12,000.00</td>
<td>$12,000.00</td>
</tr>
</tbody>
</table>

**CONTRACT SUBTOTAL** - $52,600.00

7.8% WASHINGTON STATE SALES TAX - $4,102.80

**CONTRACT COST ESTIMATE** - $56,702.80

## LABOR

<table>
<thead>
<tr>
<th>Trade</th>
<th>Approx. Hours</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Foreman</td>
<td>28</td>
<td>$1,899.80</td>
</tr>
<tr>
<td>Pilebuck Foreman</td>
<td>8</td>
<td>$542.80</td>
</tr>
<tr>
<td>Pilebuck (16 hours entrance sign, 404 restrooms, 57 hours site furnishings)</td>
<td>477</td>
<td>$30,222.72</td>
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<tr>
<td>Carpenter (50 hours picnic structure pathways)</td>
<td>50</td>
<td>$3,107.00</td>
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<tr>
<td>Laborer Foreman (36 hours pathways)</td>
<td>36</td>
<td>$1,854.36</td>
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<tr>
<td>Laborer (1,130 hours pathways, 178 hours restrooms)</td>
<td>1308</td>
<td>$65,099.16</td>
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<tr>
<td>Operator (420 hours pathways, 12 hours restrooms)</td>
<td>432</td>
<td>$27,056.16</td>
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<tr>
<td>Plumber</td>
<td>96</td>
<td>$7,881.60</td>
</tr>
<tr>
<td>Electrician (restrooms)</td>
<td>52</td>
<td>$4,124.64</td>
</tr>
<tr>
<td>Painter (96 hours restrooms)</td>
<td>96</td>
<td>$3,982.08</td>
</tr>
</tbody>
</table>

**LABOR COST ESTIMATE** - $145,770.32

## EQUIPMENT RENTAL

<table>
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<tr>
<th>Item Description</th>
<th>Approx. Hours</th>
<th>Rate</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motorized concrete wheelbarrow</td>
<td>12</td>
<td>$50.00</td>
<td>$600</td>
</tr>
</tbody>
</table>

**EQUIPMENT SUBTOTAL** - $600.00

7.8% WASHINGTON STATE SALES TAX - $46.80

**EQUIPMENT COST ESTIMATE** - $646.80

## MATERIALS

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Approx. Quantity</th>
<th>Units</th>
<th>Unit Price</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wood to repair entrance sign</td>
<td>1</td>
<td>LS</td>
<td>$300.00</td>
<td>$300.00</td>
</tr>
<tr>
<td>5/8- crushed rock (pathways)</td>
<td>2400</td>
<td>TONs</td>
<td>$13.00</td>
<td>$31,200.00</td>
</tr>
<tr>
<td>Culvert Pipe (pathways)</td>
<td>1</td>
<td>LS</td>
<td>$1,200.00</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>Geotextile fabric (pathways)</td>
<td>6240</td>
<td>LF</td>
<td>$0.87</td>
<td>$5,428.80</td>
</tr>
</tbody>
</table>

7.8% WASHINGTON STATE SALES TAX - $466.80
<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit</th>
<th>Cost</th>
<th>Subtotal</th>
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</thead>
<tbody>
<tr>
<td>Concrete for pathways to picnic shelters</td>
<td>16</td>
<td>YARDS</td>
<td>$200.00</td>
<td>$3,200.00</td>
</tr>
<tr>
<td>Concrete for restrooms</td>
<td>10</td>
<td>YARDS</td>
<td>$160.00</td>
<td>$1,600.00</td>
</tr>
<tr>
<td>Framing materials for restrooms</td>
<td>1</td>
<td>LS</td>
<td>$9,000.00</td>
<td>$9,000.00</td>
</tr>
<tr>
<td>Siding materials for restrooms</td>
<td>1</td>
<td>LS</td>
<td>$5,400.00</td>
<td>$5,400.00</td>
</tr>
<tr>
<td>Roof materials for restrooms</td>
<td>2048</td>
<td>SF</td>
<td>$3.00</td>
<td>$6,144.00</td>
</tr>
<tr>
<td>Paint for restroom exterior</td>
<td>20</td>
<td>GAL</td>
<td>$50.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Lighting for restrooms</td>
<td>1</td>
<td>LS</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Toilets, urinals, lavs, partitions</td>
<td>2</td>
<td>LS</td>
<td>$20,614.00</td>
<td>$41,228.00</td>
</tr>
<tr>
<td>Partitions</td>
<td>2</td>
<td>LS</td>
<td>$8,300.00</td>
<td>$16,600.00</td>
</tr>
<tr>
<td>Sola-tubes (Eco-Solar 10&quot;)</td>
<td>12</td>
<td>ea</td>
<td>$225.00</td>
<td>$2,700.00</td>
</tr>
<tr>
<td>Epoxy floor paint (S-W Tile Clad high solids)</td>
<td>4</td>
<td>gallon</td>
<td>$100.00</td>
<td>$400.00</td>
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<tr>
<td>Epoxy wall paint</td>
<td>6</td>
<td>gallon</td>
<td>$75.00</td>
<td>$450.00</td>
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<tr>
<td>Trash Receptacles</td>
<td>9</td>
<td>EA</td>
<td>$1,265.00</td>
<td>$11,385.00</td>
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<tr>
<td>Benches</td>
<td>10</td>
<td>EA</td>
<td>$495.00</td>
<td>$4,950.00</td>
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<tr>
<td>Freight</td>
<td>1</td>
<td>LS</td>
<td>$3,500.00</td>
<td>$3,500.00</td>
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</table>

**MATERIALS SUBTOTAL** - $146,685.80

7.8% WASHINGTON STATE SALES TAX - $11,441.49

**MATERIALS COST ESTIMATE** - $158,127.29

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>CONTRACT COST ESTIMATE</td>
<td>$56,702.80</td>
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<tr>
<td>LABOR COST ESTIMATE</td>
<td>$145,770.32</td>
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<tr>
<td>EQUIPMENT RENTAL COST ESTIMATE</td>
<td>$646.80</td>
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<tr>
<td>MATERIAL COST ESTIMATE</td>
<td>$158,127.29</td>
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<tr>
<td>15% CONTINGENCY</td>
<td>$54,187.08</td>
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**TOTAL ESTIMATED COST** - $415,434.29

LABOR RATES EFFECTIVE 1-1-2020
<table>
<thead>
<tr>
<th>Period</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td><strong>2020 PROJECTS</strong></td>
<td></td>
</tr>
<tr>
<td><strong>ALEA GRANT</strong></td>
<td></td>
</tr>
<tr>
<td>Entrance Sign</td>
<td>Replace existing wood sign with new composite sign</td>
</tr>
<tr>
<td>Overlook Design</td>
<td>WSP providing structure engineering</td>
</tr>
<tr>
<td>South Loop Path Replacement</td>
<td>Port labor to replace existing paved pathway</td>
</tr>
<tr>
<td>Site Furnishings</td>
<td>Benches, trash receptacles</td>
</tr>
<tr>
<td>Restroom Upgrades</td>
<td>Exterior and interior updates</td>
</tr>
<tr>
<td><strong>BFP GRANT</strong></td>
<td></td>
</tr>
<tr>
<td>Entrance Sign</td>
<td>Replace existing wood sign with new composite sign</td>
</tr>
<tr>
<td>Restroom Upgrades</td>
<td>Exterior and interior updates</td>
</tr>
<tr>
<td>Dock Floats</td>
<td>Install new dock floats at boat launch</td>
</tr>
<tr>
<td><strong>2021 PROJECTS</strong></td>
<td></td>
</tr>
<tr>
<td>ALEA GRANT</td>
<td></td>
</tr>
<tr>
<td>Picnic Structures</td>
<td>1 large, 3 medium and 3 small covered structures</td>
</tr>
<tr>
<td>Site Furnishings</td>
<td>Picnic tables, benches, trash receptacles</td>
</tr>
<tr>
<td>Overlook Construction</td>
<td>20'x20' concrete viewing platform with pathway</td>
</tr>
<tr>
<td><strong>2022 PROJECTS</strong></td>
<td></td>
</tr>
<tr>
<td>ALEA GRANT</td>
<td></td>
</tr>
<tr>
<td>Signage</td>
<td>Informational signage</td>
</tr>
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</table>